



Project Id : 00102689 Conflict Related Sexual Violen	Period :	Jan-Sep (2018)
Output # : 00106125 Conflict Related Sex Viol UNDP	Impl. Partner :	99999 UNDP
	Location :	Bosnia-Herzgovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Output # : 00106125 Conflict Related Sex Viol UNDP	Impl. Partner :	99999 UNDP
	Location :	Bosnia-Herzgovina

Activity : ACTIVITY1 (1. UNDP PUNO)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	8,245.67	0.00	8,245.67
71410 - MAIP Premium SC	0.00	7.23	0.00	7.23
71415 - Contribution to Security SC	0.00	307.24	0.00	307.24
71620 - Daily Subsistence Allow-Local	0.00	211.57	0.00	211.57
71635 - Travel - Other	0.00	234.22	0.00	234.22
72140 - Svc Co-Information Technology	0.00	182.33	0.00	182.33
72311 - Fuel, petroleum and other oils	0.00	83.05	0.00	83.05
75105 - Facilities & Admin - Implement	0.00	680.18	0.00	680.18
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000	0.00	9,951.48	0.00	9,951.48

Total for Activity ACTIVITY1 0.00 9,951.48 0.00 9,951.48

Activity : ACTIVITY2 (2. UNDP JP coordination)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	130.69	0.00	130.69
71410 - MAIP Premium SC	0.00	1.99	0.00	1.99
71415 - Contribution to Security SC	0.00	84.85	0.00	84.85
72311 - Fuel, petroleum and other oils	0.00	43.07	0.00	43.07
72425 - Mobile Telephone Charges	0.00	60.72	0.00	60.72
72430 - Postage and Pouch	0.00	1.84	0.00	1.84
73105 - Rent	0.00	- 400.00	0.00	- 400.00
73405 - Rental & Maint-Other Office Eq	0.00	210.00	0.00	210.00
74510 - Bank Charges	0.00	20.61	0.00	20.61
75105 - Facilities & Admin - Implement	0.00	29.72	0.00	29.72
76135 - Realized Gain	0.00	- 0.55	0.00	- 0.55
Total for Fund 30000	0.00	182.94	0.00	182.94

Total for Activity ACTIVITY2 0.00 182.94 0.00 182.94

Total for Output : 00106125 0.00 10,134.42 0.00 10,134.42



Project Id : 00102689 Conflict Related Sexual Violen	Period :	Jan-Sep (2018)		
Output # : 00104642 Countering Illicit Arms Traffi	Impl. Partner :	99999 UNDP		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	10,134.42	0.00	10,134.42

SLOBODAN TADIĆ
 JUSTICE AND SECURITY SECTOR LEADER

Signed By :

Date :

14.11.2018

Signed By :

Date :

Hadžić Elmina
 ELMINA HADŽIĆ
 HEAD OF FINANCE

13.11.2018